It’s been another year of individual and collective success here at Impact NW. We celebrate the improving economy, job growth and the restored security provided to those dependent upon retirement earnings.

Behind every number or program title there are individual stories of courage, success and inspiration. Every day we are witness to the strength and resiliency of those we serve by watching them become empowered and make the changes they need to thrive and become independent.

Some highlights include:

• **Expanded to 4 SHINE Community Schools in Beaverton School District** now serving students and their families at Barnes, Beaver Acres, Kinnaman and William Walker with a range of services proven to improve student attendance, motivation and engagement in school as well as their academic performance. **And Impact NW added a SUN Community School at Centennial High School**, bringing our total number of full service community schools to 15 in the metro region.

• **Expansion of our Pathways to Manufacturing program** providing career pathways to local manufacturers in local high schools. Leveraging the deep investment of Daimler Trucks North America and Vigor Industrial to obtain public funding, students in Centennial and Portland Public School Districts received classroom training and experience as well as paid internships in a wide variety of jobs in Multnomah County.

• **Increased access to health care and the social determinants that empower healthier lives** through both the Affordable Care Act and new navigation programs at Impact. We helped hundreds of people navigate challenging medical, mental health and insurance systems while assisting them with other challenges to health care access. Challenges like disabilities, transportation, housing, utilities, literacy and income sufficient to provide for their basic needs.
A MESSAGE FROM EXECUTIVE DIRECTOR, SUSAN STOLTENBERG

THE YEAR IN REVIEW

• Expansion of housing and support services to homeless veterans in Clark County, Washington; Washington, Clackamas and Multnomah Counties in Oregon.

• Implementation of Impact NW’s Collective Force® software in both the YWCA of Greater Portland and Impact NW. Three years in development, Impact NW’s Collective Force® is designed to constantly evaluate the effectiveness of various interventions in improving the prosperity of those served: across multiple programs, funding streams, years and households. It has breathtaking potential in moving social services closer to a Pay for Success model.

• Implementation of a Shared Management Services model with the YWCA. Beginning in January 2014, Impact NW took over all management systems of the YWCA. By sharing infrastructure, the YWCA reduced its overhead from 70% to 24% at a savings annually of $150,000 in less than six months and Impact NW realized additional revenue of $75,000 during the same time period. More importantly, YWCA of Greater Portland now has systems in place to evaluate and improve program efficacy. You will be hearing more about this model of shared management services in years to come.

These stories would never have been told were it not for the generosity of all of our community partners: individuals, corporations, foundations, government, faith communities, schools and service organizations. I hope you will take a moment to allow your heart and soul to be warmed by the lives you’ve made richer, the promising futures you’ve made possible and the knowledge that you are part of a community of support that is Impact NW.

Sincerely,

Susan J. Stolttenberg
Executive Director

---

15
Full service school sites are now offered with SUN and SHINE.

3
Years to develop Impact NW’s Collective Force® software.

$150k
YWCA savings in 6 months of sharing infrastructure with Impact NW.

$75k
Revenue earned by sharing infrastructure with YWCA.

46%
Reduction in YWCA overhead by sharing infrastructure with Impact NW.
Impact NW’s programs use home visits, parent-child playgroups, early intervention services and partnerships with other community organizations to help families interrupt generational poverty and ensure children ages newborn to five are warmly nurtured in homes free of abuse and neglect, are progressing physically and developmentally, and arrive at kindergarten ready to succeed in school and life.

Each year over 1,100 individuals, including 550 children, blossom with the supportive Early Childhood services of Impact NW.
Impact NW helps students remain in school and graduate on time by providing positive adult role models and after school activities that engage students, family members, and community members.

We believe every student deserves access to the tools and resources necessary to grow into productive, independent adults regardless of their family’s income or challenges.

Each year over 5,000 children receive the support they need to succeed in school and life.
Impact NW gives clients the tools and support they need to be healthy, happy, active, and to remain safely at home and in our communities.

We take a holistic view of healthy aging, addressing each client’s physical, mental and emotional well-being.

We are committed to helping our region’s most vulnerable seniors and adults with disabilities access resources that enable them to remain successfully in their homes, while still being able to participate in our community.

1,530 elders received support they need to stay safe and remain healthy and active.

31,158 rides to medical appointments, errands and social outings were provided.

98% of the seniors exiting our program remained independent in their own homes.
Impact NW provides a safety net for families in crisis with services that connect them to housing and energy assistance while supporting them as they move toward independence.

Impact NW’s programs take a comprehensive view of poverty. We know that unless a family has their basic needs met, securing employment and permanent housing can be a daunting prospect.

That’s why we work with each family to develop individualized action plans providing the tools they need to secure a brighter future for themselves and their children.
The Impact NW Power of One Luncheon celebrates the work made possible by generous individuals, businesses and organizations that have supported us over the past year, while also engaging new community partnerships.

**Al Schmitt, a member of Holy Trinity Catholic Church for 34 years**, left his high-tech job in 2009 after three decades in the field. Just as he was being offered a new lucrative position, he chose instead to apply his systems analysis expertise to do something with a long lasting impact and became Community Outreach Director for the Holy Trinity Food Closet.

Al has grown the Holy Trinity Food Closet to be the busiest emergency food distribution site in Washington County. Each week, about 100 hungry children and their families are served at the pantry by Al and his crew of nearly 50 volunteers.

Then, when Al learned that over one-third of the students at Barnes Elementary, right across the street from Holy Trinity, were going home hungry on the weekend, he decided to expand the food pantry program to the church’s neighbors. Working with the Impact NW SHINE Program at Barnes and Beaver Acres Elementary schools, this food pantry program provides 90 backpacks full of nutritious food to students experiencing hunger each week - and it’s still growing!

**Hoffman Construction Company, Mr. Dave Garske and The Yoshida Group and Mr. Junki Yoshida** were honored for their contributions to Impact NW’s Communities for Safe Kids program.

For nearly 20 years, Hoffman Construction Company and The Yoshida Group have been the backbone of the community festival, Yoshida’s Sand in the City. This event involves 140 tons of sand and hundreds of volunteers. It transforms Portland’s Pioneer Courthouse Square into a giant sandbox where corporate teams compete to build the best sand sculpture.

The purpose of Yoshida’s Sand in the City is to raise money and awareness for non-profit organizations that support and nurture children in our community. Many years of volunteer service and many millions of dollars raised by Mr. Yoshida, Mr. Garske, Hoffman Construction Company and The Yoshida Group, have made a significant impact in our community. For years Impact NW has been a beneficiary of funds raised at Yoshida’s Sand in the City, and we couldn’t be more grateful to Hoffman Construction Company and The Yoshida Group.
## 2013 - 2014 FISCAL YEAR

### BALANCE SHEET

- **Total Assets**: $5,612,481
- **Total Liabilities**: $2,556,501
- **NET ASSETS**
  - Unrestricted: $2,495,837
  - Temporarily Restricted: $539,598
  - Permanently Restricted: $20,545
- **Total Net Assets**: $3,055,980
- **Total Liabilities and Net Assets**: $5,612,481

### OPERATING REVENUE

**Total**: $11,369,178

- **In-Kind Donations**: $116,296
- **Other Revenue**: $216,330
- **Program Fees**: $452,888
- **Charitable Donations**: $787,340
- **Grants & Contracts**: $9,010,856

### OPERATING EXPENSES

**Total**: $11,440,051

- **Fundraising**: $824,922
- **Management & General**: $1,345,359
- **Program Expenses**: $7,591,710
- **Early Childhood**: $1,270,928
- **Seniors & Adults with Disabilities**: $1,528,834
- **Children, Youth & Family**: $2,071,701
- **Housing & Safety Net**: $2,506,091

### PROGRAM EXPENSES

**Total**: $7,591,710

- **Fiscal Sponsorships**: $214,156
- **Seniors & Adults with Disabilities**: $1,528,834
- **Children, Youth & Family**: $2,071,701
- **Housing & Safety Net**: $2,506,091
COMMUNITY PARTNERSHIPS
Alpha Broadcasting
Cascade Management, Inc
Centennial School District
Chess for Success
HauteMealz
Home Forward
Human Solutions
In the Garden with Mike Darcy
KOIN Local 6 News
Metro
Multnomah County
The Neighborhood Partnership Fund
Oregon Department of Education
Oregon Department of Human Services
Oregon Food Bank
Oregon Partnership
Oregon University System
Portland Children’s Levy
Portland Housing Bureau
Portland Nursery
Portland Public Schools
Portland State University
Ride Connection
US Department of Housing & Urban Development
Washington County Office of Community Development

$100,000+
Daimler Trucks North America
Meyer Memorial Trust
Microsoft - Pioneer Place

$50,000 - $99,999
Anonymous
Intel Foundation
Vigor Industrial LLC

$25,000 - $49,999
Coverall of Oregon
J.E. Fehsenfeld Family Foundation
JP Morgan Chase
PGE Foundation
SafeCo Insurance Foundation
Yoshida’s Sand in the City

$10,000 - $24,999
Advantis Credit Union
Children’s Trust Fund of Oregon
Christine and David L. Vernier Fund of the OCF
City of Beaverton
Genentech, Inc.
Gray Family Foundation
Harvest Foundation
Henry Lea Hillman Jr. Foundation, Inc.
Florence A. Mickelson
PCC Structurals
David J. Pollock
Schamp Family Fund of the OCF
Tri-Met
United Way of the Columbia-Willamette
Joseph E. Weston Public Foundation
Wheeler Foundation

$2,500 - $4,999
Anonymous
John Bartholf
Elizabeth and Michael Brennan
Phil Dollar
Door of Hope Church
Eileen and Bruce Drake
Annie and Ken Edwards
Edwards Lienhart Family Foundation
Jason Gates
HomeStreet Bank
Geraldine Kawabata

$5,000 - $9,999
Charis Fund
East Portland Action Plan
Employees Community Fund of Boeing
Portland
GBD Architects
Hampton Family Foundation of the OCF
Intel
The Jackson Foundation
Juan Young Trust
Jubitz Family Foundation
Nike Employee Grant Fund of the OCF
Nordstrom
NW Natural Gas Company
Oregon Coalition Against Domestic and Sexual Violence
Philadelphia Insurance Companies
The Reser Family Foundation
Shirley Rogers
Jerry Rosette
Solidago Foundation
Jerry and Judy Spigal
U.S. Bancorp Foundation
Umpqua Bank - SW Columbia
Vital Life, A Marquis and Consonus Foundation
Wessinger Foundation

$1,000 - $2,499
Advanced Gastroenterology
Beaverton Foursquare Church
Brent Behboodi and Mamak Tabrizian
Black United Fund of Oregon
The Boeing Company
BRIDGE Housing Corporation
Bruce Brown
City of Hillsboro
Compass Oncology - Mgmt. Co.
Robert Countryman
Kirsten Day and Richard Deats
Deacon Charitable Foundation
Paul Dockter and Pamela Kelley-Dockter
Richard and Patti Falaschetti
FEI Company
James Flynn
The French American School
Galli Transport
Ray Galli
Robert D. Geddes
Tanya and Doug Harding
Heffernan Group
Gerry Hein
Barry and Marilyn Hendrix
Hoffman Construction Company
Iberdrola Renewables, Inc.
International Union of Operating Engineers - Local 701
H.W. Irwin and D.C.H. Irwin Foundation
Kaiser Permanente
Klarquist Sparkman, LLP
Tom Koehler and Kari Easton
Legacy Health System
Jerilyn Marler and Dan Davis
Robert Matheson, MD
Robert and Maria McCarthy
Multnomah County
Nike, Inc.
Andrew and Emily Nilsen
Peter and Cassie Northrup
The Oregon Community Foundation
Oregon Medical Evaluations, Inc
Oregon State Bar, Estate Planning Section
Perkins & Company, PC
Robert O. Bethge Charitable Fund
Salem Gastroenterology Consultants, PC
Kim Sisul
Sloan Boutique, Inc.
David Specht
Speed’s Supertow
Jim Stocks
Paul and Colleen Stoltenberg
Kathy Swift
Jeffery Thede
Lester Thompson
Ken and Marta Thrasher
Tim & Mary Boyle Charitable Trust
Toyota
Tripwire Fund of the Oregon Community Foundation
Valley Community Presbyterian Church
Weiss Fund of The Oregon Community Foundation
Renata and Randy Wilson
Kathy and John Zelko

$500 - $999
Roy and Kay Abramowitz
Diane and Richard Alexander
Kyle Andersen
Hadi Asgharzadeh
Atlas Financial Services
Bank of America Charitable Foundation
Kara Berglund
Leslie Bevan
Sharron L. Brainard
Reza Bulorchii
Liz Burns
Gene Callan
John and Mary Calvin
Capital Pacific Bank
Kristin Carveth
Anjli and Jitesh Desai
Christine and David Dunn
Shari and Scott Eiesland
Justin Farrell
Matt Fitzgerald
Bruce and Kate Frederick
Willard and Susan Freeman
Gabriel and Kathleen Garney
Brian Geraldo and Sarah Neidhardt
Dennis Gilliam
Brenda Grootendorst
Bobbi Henken
Leslie and Dirk Hmura
Amy Houchen and Richard Wise
Julie A. Houston
K & L Gates
Jared Koga
Jennifer and Matt Larsen
Tracy A. Madsen
Marble Law Office, PC
Dede Marriott
Allyson May
Suzanne Merritt and Wendy Demers
Steve Micek
Greg and Becky Moore
Greg and Becky Mowe
David and Marni Nabors
Oregon Brand Management
Alida Rol and Tom Harburg
Rotary Club of North Clackamas
Sunrise
Helena Silberstein
Keith Skille
Mary Beth and Jeff Spanks
Sussman Shank LLP
Maren Symonds
Suzanne Washington and Consuelo Saragoza
Michael and Patricia Whiteford
Miles and Carolyn Woofter

$250 - $499
Jill Abere
Hamid Afghan
Rick and Liz Allen
Deanna Allred
David Altman
Rambha and Abhinesh Anand
Kyle Andersen
Lynn and Dave Anderson
Martha Beaves and Steven Petersen
James Beyl
Blue Bird Transfer
Elizabeth Bowman
Jennifer and Jesse Brandenburg
Lee and Daniel Brixius
Cambia Health Foundation
Kathleen and Mark Cannon
Cascadia Disability Law, LLC
Christi Cawood
Chubb
$250 - $499 (continued)
Craig Davis
Rebecca DeCesaro
Jill Denney
Jon Denney and Carol Finney
Christine and Harry Dickson
Amy Dielschneider
Ralph Dilorio
Deb and Dave Dimoff
Heidi and Jonathan Douglas
Casey Downer
Charles and Frances Emerick
Jesse Emory
Ann Filz
Fixed Impressions
Julie and Jeremy Fleischer
Julie Fleming
Larry and Judy Fox
Marti Frank and Lev Tyspin
Kelly and Cory Gill
Ralph and Cynthia Gilliam
Jon R. Grasle
Skip Greene
John Grout and Kelsey Green Grout
The Guardian Life Insurance Company
Pallavi and Nitin Gupta
Kim Hale
Janet Hamilton
Harriet and Fred Hegge
Anne and Fred Hoen
Patricia Hogan and Bud Donald
Jared and Julie Holum
Holy Cross Lutheran Women’s Missionary League
Home Forward
Ron Huld
Brent and Pamela James
Malathi and Hari Karpy
Candace Karu
Kelly Elementary PTA
Molly Kim
Suhail Khan
Ellen and Brian Klem
Damien T. Koehler
Kurt and Mary Koehler
Matthew Koehler
Julie Kuenzi
Esther Lewis
Darien Loiselle
Marilyn McFarlane and John Parkhurst
Martha McKinnon
Diane S. Meisenhelter
Microsoft Matching Gift Program
Morgan Family Foundation
Reine Morris
Dan Morrow
Jocelyn and Christopher Mozak
Mt. Scott Park Presbyterian Church
Robert and Gail Mueller
Susan Myers
Carlie Nielsen
Linda Nilsen-Solares and Edgar Solares
Northrup Corporation
Craig S. Norman
Darcy Norville
Mickey Oakley
Oregon Health Authority
Jennifer Owens
Don and Candy Payne
Pearl Chiropractic
Mary Anne Peterson
PGE
Kent Pottebaum
Gene Pruszewski
Natalie Pukatch
David and Angelehea Quinn
Megan and Carlos Regnier
Krishna Kumar Regupathy
Barbara Robertson
Karen D. Rumble
Steven Rupert
Russian Immersion PTA
Tom Ryan
Floyd and Kristina Schafer
Natalie and Douglas Shotwell
Steve and Bridget Slotemaker
Carl Snook
Les and Martha Soltesz
Alan Sprott
Jay and Erin Stammer
The Station Pub
Beeman C. Strong
Suzanne Sullivan and Frederic Johnson
Valerie Sullivan
Trupp HR
Arolyn Tuquero
Kathy Turner and Reed Hodgdon
Waggener Edstrom
Mabsie and Steve Walters
Julia Wentworth and Scott Gunderson
Paul and Jenell Werder
Traci and John Wheeler
OUR MISSION

To help people prosper through a community of support.

OUR WORK

Since 1966, Impact NW has grown to serve over 36,000 residents annually in Multnomah, Clark, Washington and Clackamas Counties, including children, families, seniors, and adults with disabilities. Impact NW implements innovative programs that respond to our community’s specific needs, connecting our clients with tools and resources that empower them to break the intergenerational cycle of poverty and transition into financial independence.

REGIONAL SERVICE CENTERS

Brentwood-Darlington Community Center
7211 SE 62nd Avenue
Portland, OR 97206
503-988-5961

Dancing Tree Family Center
10055 E. Burnside Street
Portland, OR 97216
503-988-6000

SE Multicultural Service Center
4610 SE Belmont
Portland, OR 97215
503-988-6300