



2014 - 2015 ANNUAL REPORT



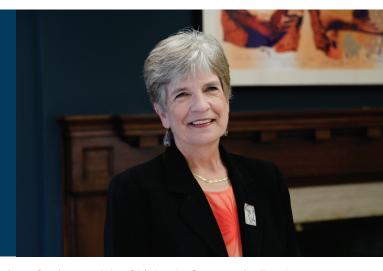


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MESSAGE FROM SUSAN

Impact NW Executive Director



In 2014 - 2015 Impact NW enjoyed another year of more moderate growth, even after more than a decade of rapid growth despite a faltering economy. We are responding to the needs of our community, through cutting edge, innovative solutions. These solutions are developed by deploying best practices informed by our case and data management software, Collective Force™, which Impact NW developed. We now are making an even bigger impact in helping children, seniors, veterans and families progress toward prosperity.

Valuable partnerships continue to be a vital part of our work. It's the very foundation by which we began back in 1966 and that value remains today. By continuing to share Impact NW's infrastructure with the YWCA of Greater Portland and more than a dozen fiscal sponsored initiatives like Portland Metro STEM

Project, Squires and the Children's Opportunity Fund of Washington County, we enable partners in social change to minimize their overhead and invest more deeply in programs that affect the change we all seek: individually and in the communities we share.

On the following page are just a few examples of the innovative ways Impact NW rallied a community of support to help people prosper in 2014-2015. While simultaniously growing to meet ever-emerging needs in our community. The most important partnership is YOURS – our Community of Support. Your involvement is a critical cornerstone to that foundation of support upon which a more hopeful, compassionate future of shared abundance is built for all of us.

Sincerely and with abundant gratitude,

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HIGHLIGHTS 2014-2015 STRENGHTHENING THE PILLARS OF PROSPERITY



IMPROVING THE HEALTH OF OUR COMMUNITY

As the market adapts to the Affordable Care Act, Impact NW has increased our partnerships with health care providers such as **Providence Health Systems**. We now serve the elderly, people experiencing hunger and others needing assistance navigating complex social service systems. These all improve our community's health while decreasing unnecessary medical system utilization.



PROVIDING HOUSING FOR OUR VETERANS

Impact NW expanded its services to homeless veterans and seniors this past year. Serving over 18,829 people by providing housing, help navigating complicated social systems, reconnecting with families or forming new relationships of support and being that voice of encouragement with people who are all but forgotten despite their decades of dedicated service to us all.



CREATING A COMMUNITY IN OUR SCHOOLS

We now have 5 SHINE (Schools Helping Involve Neighborhoods in Education) community schools in Washington County. Combined with our 11 SUN schools in Multnomah County, these 16 high performing programs improve student attendance, behavior and performance; increase parent engagement; and are especially effective in engaging those students and families most maligned by race, poverty and language.



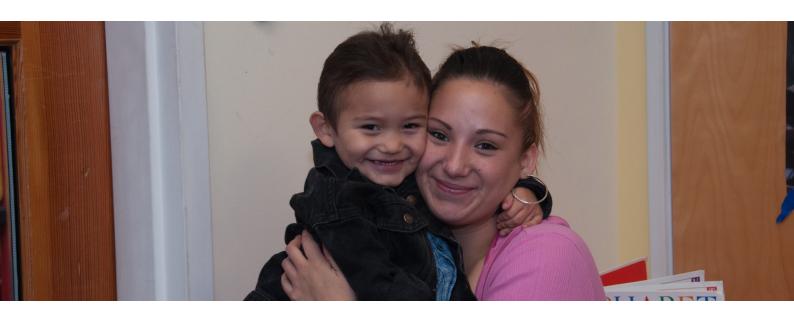
ENSURING A BRIGHT FUTURE FOR OUR YOUTH

Impact NW expanded its partnerships with large regional employers in the manufacturing industry, including Vigor Industrial and Daimler Trucks North America. Together creating a bridge for students from local schools to job experience and employment in the manufacturing industry through our Pathways to Manufacturing Program. This innovative program now serves five school districts in the metropolitan area.



KEEPING FAMILIES SAFE & TOGETHER

Our early childhood programs are breaking new ground in helping reunite families with children in foster care safely quickly and permanently. Partnering with DHS, Multnomah County, the Portland Children's Levy and foundations such as Spirit Mountain Community Fund and Hedco Foundation we support families in developing the supports and skills that will sustain them in their healing from the trauma and journey out of the crises that led to their family's disruption.



EARLY CHILDHOOD

Impact NW's early childhood programs use home visits, parent-child playgroups, early intervention services and partnerships with other community organizations to help families interrupt generational poverty and ensure children ages newborn to five are warmly nurtured in homes free of abuse and neglect, are progressing physically and developmentally, and arrive at kindergarten ready to succeed in school and life.

1,106
children and their parents
are stronger, safer and
more stable

100% of participating parents feel more confident in their parenting skills 97% of the children participating are on track in their motor and social/emotional skills



YOUTH & FAMILY

Impact NW helps students remain in school and graduate on time by providing positive adult role models and after school activities that engage students, family members, and community members.

We believe every students deserves access to the tools and resources necessary to grow into productive, independent adults regardless of their family's income or challenges.

5,096

youth received help to keep them on track to succeed in school and life 96%

of youth made progress in school attendance and academic performance 81%

of youth participating in the Independent Living Program are employed



SENIORS AND ADULTS WITH DISABILTIES

Impact NW gives clients the tools and support they need to be healthy, happy, active, and to remain safely at home and in our communities.

We take a holistic view of healthy aging, addressing each client's physical, mental and emotional well-being. We are committed to helping our region's most vulnerable seniors and adults with disabilities access resources that enable them to remain successfully in their homes, while still being able to participate in our community.

1,559

elders réceived support they need to stay safe and remain healthy and active 41,951

rides to medical appointments, errands and social outings were provided 98%

of seniors exiting program remained independent in their own homes



HOUSING & SAFETY NET

Impact NW provides a safety net for families in crisis with services that connect them to housing and energy assistance while supporting them as they move toward independence.

Impact NW's programs take a comprehensive view of poverty. We know that unless a family has their basic needs met, securing employment and permanent housing can be a daunting prospect. That's why we work with each family to develop individualized action plans providing the tools they need to secure a brighter future for themselves and their children.

18,829

individuals received services to ensure their independence and increase their prosperity 95%

of the families served secured permanent nousing and have remained there 3,305

households received assistance with utility bills helping their families stay warm



POWER FONE AWARDS

Celebrating the work made possible by generous individuals, businesses and organizations that have supported us over the past year, while also engaging new community partnerships.



Power of One Award Alicia Snowden & Umpqua Bank

Over the course of four years, Alicia Snowden and her 40-member Umpqua volunteer team have volunteered nearly 1,300 hours – donating their time, money, and supplies to help the AKA Science program flourish. Three times a year, they help the program bundle supplies and build between 65-80 science kits. Each AKA Science kit serves 16 kids for eight hours of activities and the Umpqua volunteers have built over 800 kits, serving almost 13,000 program participants.



Yolanda Award Joseph Miles-Kelly

Joseph Miles Kelley, 19, joined Pathways to Manufacturing at Centennial High School. He applied for Gunderson's High School based training program and was accepted after graduating. He attended weekend welding trainings at Gunderson over the summer and was then offered a \$500 signing bonus and a full-time welder and pipe fitter position. This living wage position provided Joseph with an opportunity to be self-sufficient and a career pathway that will continue to provide economic independence.



Impact NW's Annual Garden Party, held at the Portland Nursery, is our yearly fundraiser featuring a live and silent auction, local wine, food and entertainment. Our 2014 Honorary Garden Party Chair, Karen Whitman, business executives, community leaders, and caring individuals came together to support Impact NW's mission and to hear Ohna's inspiring story.



Ohna's Story

Ohna spent most of her life hearing the word "no." She was told no so many times that she wanted to show herself that she could accomplish her dreams by saying "yes." Yes to her education. Yes to her future. Yes to her dreams. It was her own vision for a brighter future that empowered Ohna to say yes.

At the young age of 16 Ohna made the difficult decision to leave home in order to focus on her education. Prior to leaving, she had taken on so many adult responsibilities that she was no longer able to live the normal life of a teenager.

Impact NW's Independent Living Program was the catalyst that helped Ohna find the independence and freedom that she so badly longed for in order to be a strong, happy person. The Independent Living Program helps young people like Ohna establish goals like going back to school so that they can say yes to their dreams.

IMPACT IN NUMBERS

REVENUES

\$11,583,659 TOTAL REVENUES

OTHER REVENUE \$330,872

PROGRAM FEES \$468,668

CHARITABLE DONATIONS \$1,207,147

GRANTS & CONTRACTS \$9,576,971

FUNDRAISING \$613,856

MANAGEMENT & GENERAL \$1,377,786

PROGRAM EXPENSES \$10,314,317

\$12,305,958 TOTAL EXPENSES **EXPENS**

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PROGRAM EXPENSES

\$10,314,317

TOTAL PROGRAM EXPENSES

FISCAL SPONSORSHIPS \$41,681

COLLECTIVE FORCE \$381,673

EARLY CHILDHOOD \$1,711,948

SENIORS & ADULTS W/ DISABILITIES \$2,071,321

YOUTH AND FAMILY \$2,667,086

HOUSING AND SAFETY NET \$3,440,608



OUR MISSION

To help people through a community of support.



SERVICES FOR SENIORS & ADULTS WITH DISABILITIES

Promote independence, dignity, and quality of life by helping seniors and adults with disabilities remain and thrive in their own homes.



SERVICES FOR SCHOOL-AGED YOUTH & FAMILIES

Provide school and community-based educational, pre-employment, and life skill support to youth ages five through 24 in the metro area.



SERVICES FOR BASIC NEEDS

Provide comprehensive stabilizing and sustaining services to help families and individuals achieve and maintain long-lasting self-sufficiency.



SERVICES FOR YOUNG CHILDREN & FAMILIES

Promote the consistent nurturing, healthy growth and development, and school-readiness of children ages zero through five by providing education, support, and guidance.

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ImpactNWSince1966



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COMMUNITY OF SUPPORT

Impact NW extends a heartfelt thank you to our supporters. Your generosity allows us to expand programming that alleviates the effects of poverty and helps people prosper.

\$100,000+

Daimler Trucks NA LLC

\$50,000 - \$99,000

Spirit Mountain Community Fund Vigor Industrial LLC

\$25.000 - \$49.999

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\$10,000 - \$24,999

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\$5,000 - \$9,999

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\$2,500 - \$4,999

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\$500 - \$999

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Katherine M. Zelko

\$250 - \$499 Roy Abramowitz Kris Alman David Altman Bahram Behboodi James F. Beyl Paul Burkhart Gene Callan Cambia Health Foundation Claudia Coke Tim Conway Jacqueline Damon Jeni Davis Jeanne M. Debenedetti Keyes Richard Diforio Dean Dordevic Daniel Duggan Charles W. Emerick Employees Community Fund of Boeing Portland Tom Forsythe

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