



IMPACT NW
Since 1966
Inspiring Hope.
Empowering Independence.

INVESTMENT IMPACT

ANNUAL REPORT 2012-2013





MESSAGE FROM EXECUTIVE DIRECTOR

As a trusted partner and deep investor of Impact NW, I would like to share some of the successes of the past year with you. I love nothing more than watching your eyes shine at the power of your investment in those we serve.

With your help, we were able to:

- Secure housing, employment and education for **over 1,500 families** so they can nurture their children's success in school and in life.
- Start **hundreds of newborn babies** and their families off strong through our weekly in-home visits that provide parenting support and access to the resources they need to parent effectively.
- Help **thousands of children** prepare for and succeed in school through our 10 community schools, mentoring program, counseling and career preparation programs and work with youth in foster care.
- Support over **1,200 seniors** in obtaining the services and resources they need to age safely in our community and their homes.

These accomplishments are just the beginning of the success stories you have fostered with your investment in Impact NW. We never stop trying to improve the effectiveness of our services. We want to ensure that anyone turning to Impact NW for help receives compassionate, responsive and effective advice and support in fulfillment of our mission: *To help people prosper through a community of support.*

Thank you again for restoring hope and opening the doors of opportunity for the thousands served through Impact NW and your partnership.

Sincerely,

Executive Director



2012-2013 YEAR IN REVIEW

YOUR IMPACT

36,000 Individuals received nurturing, effective and quality services

12,000 Meals were served weekly to hungry children

3,321 Volunteers served 32,382 total hours, a value of \$688,117 in additional services

63% Of those served were people of color or from immigrant or refugee backgrounds

\$9.00 Every dollar you donate leverages an additional \$9 from other sources

HIGHLIGHTS

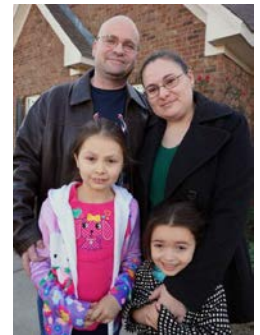


Vigor Industrial, Daimler Trucks North America and Manufacturing 21 Coalition sparked development of our **Pathways to Manufacturing Program**, bringing the manufacturing industry into Portland classrooms and taking our students to the manufacturers through field trips, internships and summer jobs.

We contracted with the **YWCA of Greater Portland** to provide administrative support, including finance, accounting, budgeting and human resources. In doing so, we saved the YWCA over \$150,000 while increasing our earned income by \$75,000.

The **Meyer Memorial Trust** became so excited about what we're doing with the YWCA and our belief that we can lend similar support to other nonprofits, that they awarded us a generous \$200,000 grant. This will expand and enhance Impact NW's capacity to lease our financial and human resource functions to other organizations, thus strengthening other local service organizations' ability to invest maximum dollars in services to clients.

Through our **Veterans Services Program** we are working with families of veterans to prevent homelessness in Clark County, Washington, and Washington and Clackamas Counties in Oregon through a three year grant in partnership with Transition Projects, who offers similar services to families of veterans in Multnomah County. We connect families to the services, resources and support they need to stabilize their homes, families and employment.



EARLY CHILDHOOD & FAMILY SERVICES

Serving parents and their newborn children through age 5



Impact NW's programs use home visits, parent-child playgroups, early intervention services and partnerships with other community organizations to help families interrupt generational poverty and ensure children ages newborn to five are warmly nurtured in homes free of abuse and neglect, are progressing physically and developmentally, and arrive at kindergarten ready to succeed in school and life. Each year over **1,200 individuals, including 550 children**, blossom with the supportive Early Childhood services of Impact NW.

YOUR IMPACT

1,200

children and parents are stronger, safer and more stable

91%

of the parents participating in this program increased appropriate parent-child interaction

90%

of the children participating in this program are now on track in their motor, communication and social/emotional skills

What our clients are saying...

"I am so thankful to have a program like Healthy Start because it has really helped my daughter. When I compare her to other kids her age I can see the difference in her development. The program really works, I mean it!" –Sasha, a single mother

"Our PCDS Playgroup has completely changed our lives! Our stress level has gone from critical to manageable. We have learned how to be better parents and a more supportive family." –The Jones Family

"We've all had our moments. It's not easy being a parent. It's just nice to know there are other dads out there that feel the way I do and we can help each other out." – David, a dad in Impact NW's Community Dads' Group

YOUTH & FAMILY SERVICES

School and community-based educational, pre-employment, and life skill support to youth ages 5-21

Impact NW helps students remain in school and graduate on time by providing positive adult role models and after school activities that engage students, family members, and community members. We believe every student deserves access to the tools and resources necessary to grow into productive, independent adults regardless of their family's income or challenges. Each year over **10,000 children** receive the support they need to succeed in school and life.



Tammy's Story



"Before I came to Impact NW, I was totally faking it. All my friends had these big plans for college and I'd say 'oh, yeah, I'm going to Stanford or UCLA.' Really, I figured I'd be homeless because when you turn 18 and graduate from high school your foster family doesn't have to keep you anymore. I was so scared and felt so alone. Then Dana came to school one day, and I

liked her so I started going to see her. She helped me realize that it's all up to me, but that I can get help to make my dreams come true. I don't know if I would have graduated high school without this program. I'm hoping some day I will be a nurse, but really liked running the VooDoo Doughnut Van. So, who knows? Maybe I'll start my own business."

YOUR IMPACT

10,824 youth received help to keep them on track to succeed in school and life

97% of the youth participating in mentoring have remained free from or have decreased use of drugs and alcohol

81% of the foster youth participating in the Independent Living Program are employed and/or obtained stable housing

SENIORS & ADULTS WITH DISABILITIES

Promoting independence, dignity and quality of life by helping seniors and adults with disabilities remain and thrive in their own homes



Impact NW gives clients the tools and support they need to be healthy, happy, active, and to remain safely at home and in our communities.

We take a holistic view of healthy aging, addressing each client's physical, mental and emotional well-being. We are committed to helping our region's most vulnerable seniors and adults with disabilities access resources that enable them to remain successfully in their homes, while still being able to participate in our community.

YOUR IMPACT

1,200 elders received support they need to stay safe and remain healthy and active

39,953 rides to medical appointments, errands and social outings were provided

97% of the seniors exiting our program remained independent in their own homes

What our clients are saying...

"I look forward to the activities offered at the senior center every week. They give me a reason to get out of the house, socialize and keep my brain moving." –Vivian, a quilting club participant

"Anna calls me weekly to remind me to call the doctor and she even takes me to my appointments. It's nice to know that someone is looking out for me when I forget." –Carl, program participant

"I recently had to move and did not know how I could manage to do it. Your staff was so kind and I am grateful to all of them. They said they would do all that they could to help me—and they did!" –Lillian, program participant

HOUSING & SAFETY NET SERVICES

Stabilizing and sustaining services to help families and individuals achieve and maintain long-lasting self-sufficiency

Impact NW provides a safety net for families in crisis with services that connect them to housing and energy assistance while supporting them as they move toward independence. Impact NW's programs take a comprehensive view of poverty. We know that unless a family has their basic needs met, securing employment and permanent housing can be a daunting prospect. That's why we work with each family to develop individualized action plans providing the tools they need to secure a brighter future for themselves and their children.



Rebecca's Story



"Last summer my circumstances spiraled into an avalanche. My savings was exhausted and life had taken me under. The worst feeling in the world was looking at my children and trying to figure out how to tell them we no longer had a place to live. To say I was overwhelmed would be a grave

understatement. I was still working full-time and now being garnished for medical bills. I didn't know how I was going to be able to afford a place to live even if I could find the time to look for a place.

When I found myself at Impact NW, I had no idea that I was walking through a door that would not only offer me hope, but also help me back up onto both feet. From the bottom of my heart, thank you!"

YOUR IMPACT

20,775 individuals received services to ensure their independence and increase their prosperity

94% of the families served secured permanent housing and have remained there

85% of the individuals served have increased their income potential

DONOR HIGHLIGHTS

The POWER OF ONE can IMPACT thousands



The Impact NW Power of One Luncheon celebrates the work made possible by generous individuals, businesses and organizations that have supported us over the past year, while also engaging new community partnerships.

Many thanks to the more than 275 people who helped us tell the story of the Power of One and raise over \$75,000 in one short hour. Together we create the community of support that ensures everybody has the opportunity to realize their full potential.

Congratulations to the 2013 Power of One Award winners: Ralph Leftwich and Kathy Stromvig; our Community Partner Award winner, Alan Sprott and Vigor Industrial; and Yolanda Award Winner, Shalynda, who inspires us all with her courage in pursuing success and a prosperous future.



John Bartholf, CEO of Coverall of Oregon, first learned of Impact NW through KOIN Local 6 coverage of our annual gift drive. Moved by the stories of low income families working towards economic self-sufficiency, Mr. Bartholf gave generously to the Holiday Drive, and then matched his own gift to ensure our senior clients had gifts for the holidays.

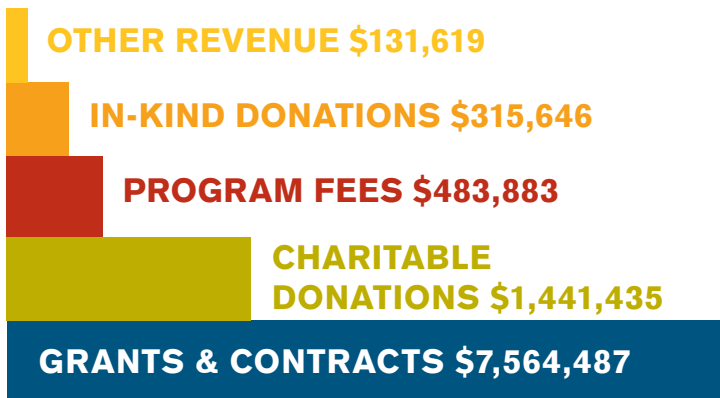
Mr. Bartholf and Coverall served as the Title Sponsor of the 12th Annual Garden Party - contributing over \$30,000 to the event. In addition to making contributions, Coverall employees have generously given their time by volunteering in Impact NW's programs and events. Coverall's support of Impact NW has enabled us continue to provide high quality, effective human services to children, families, seniors and adults with disabilities.

Mr. Bartholf's enthusiastic support of Impact NW is an inspiration to all of us. As Mr. Bartholf always humbly responds, ***"It's my responsibility to do what I can to help those who need it."***

2012-2013 Fiscal Year

OPERATING REVENUE

TOTAL \$9,937,070



BALANCE SHEET

Total Assets	\$4,981,318
Total Liabilities	\$1,943,726
NET ASSETS	
Unrestricted	\$2,364,681
Temporarily Restricted	\$652,366
Permanently Restricted	\$20,545
Total Net Assets	\$3,037,592
Total Liabilities and Net Assets	\$4,981,318
.....	
Total Operating Revenue	\$9,937,070
Total Expenses	\$9,761,991

OPERATING EXPENSES

TOTAL \$9,761,991



PROGRAM EXPENSES

TOTAL \$7,732,165



OUR COMMUNITY OF SUPPORT

FRIENDS OF IMPACT NW GIVING SOCIETY

Anonymous
Roy and Kay Abramowitz
Brent Behboodi and Mamak Tabrizian
Deborah Banks and David Clark
John D. Bartholf
Kirsten Day and Richard Deats
The Denney Family
Paul Dockter and Pamela Kelley-Dockter
Phil Dollar
Eileen and Bruce Drake
Christine and David Dunn
Annie and Ken Edwards
Richard and Patti Falaschetti
Deb Flickinger
James Flynn
Jason Gates
Robert D. Geddes
Thomas Harburg and Alida Rol
Tanya Harding
Catherine M. Hayes
Gerry Hein
Barry and Marilyn Hendrix
Yassi Irajpanah and Ali Sima
Fred Kawabata
Geraldine Kawabata
Daniel and Kate Koehler Lefco
Kurt and Mary Koehler
Tom Koehler and Kari Easton
Julie and Eric Leuvre
Brooke Lindgren and Kathie Wendler
Robert Matheson, MD
Robert and Maria McCarthy
Andrew & Emily Nilsen
OECCO, LLC
John Parkhurst and Marilyn McFarlane
David J. Pollock
Susan E. Priddy
Shirley Rogers
Jerry Rosette
Dan R. Saltzman
Paul Sari and Stephanie Neumayer
Alan Schamp
Shirley Schamp
Kim Sisul
Jay and Erin Stammer
Jim Stocks
Susan Stoltenberg
Kathy Swift
Deborah L. Thomas
David and Christine Vernier
Laurie Weiss
Traci and John Wheeler
Michael and Patricia Whiteford
Renata and Randy Wilson
Kathy and John Zelko

COMMUNITY PARTNERSHIPS

Alpha Broadcasting
Cascade Management, Inc
Centennial School District
Chess for Success
HauteMealz
Home Forward
Human Solutions
In the Garden with Mike Darcy
KOIN Local 6 News
Metro
Multnomah County
The Neighborhood Partnership Fund
Oregon Department of Education
Oregon Department of Human Services
Oregon Food Bank
Oregon Partnership
Oregon University System
Portland Children's Levy
Portland Housing Bureau
Portland Nursery
Portland Public Schools
Portland State University
Ride Connection
US Department of Housing & Urban Development
Washington County Office of Community
Development

\$100,000+

Daimler Trucks North America
Vigor Industrial, LLC

\$50,000 - \$99,999

Maybelle Clark Macdonald Fund
Roy R. & Laurie M. Cummins Fund of the OCF

\$25,000 - \$49,999

The Collins Foundation
JPMorgan Chase
Oregon HEAT

\$10,000 - \$24,999

Bank of America
Children's Trust Fund of Oregon
Coverall of Oregon
J.E. Fehsenfeld Family Foundation
Joseph E. Weston Public Foundation of the OCF
Juan Young Trust
Jubitiz Family Foundation
The Lamb Foundation
The Oregon Community Foundation
PGE Foundation
Portland Timbers Community Fund
Robert D. and Marcia H. Randall Charitable Trust
Safeco Insurance Foundation
Schamp Family Fund of the OCF

Social Venture Partners Portland
Trust Management Services, LLC
Wessinger Foundation

\$5,000 - \$9,999

Autzen Foundation
Charis Fund
City of Beaverton
Emerick Construction Company
Holzman Foundation
Hoover Family Foundation
Intel
The Lindgren Foundation
Nordstrom, Inc.
NW Natural Gas Company
Rotary Club of Portland
Starseed Foundation
U.S. Bancorp Foundation
Wieden + Kennedy

\$2,500 - \$4,999

John Bartholf
Bridger Elementary PTA
Capital Pacific Bank
Central Northeast Neighbors, Inc.
City of Hillsboro
Deacon Charitable Foundation
Edwards Lienhart Family Foundation
GBD Architects
H.W. Irwin and D.C.H. Irwin Foundation
Hoffman Construction Company
Intel Foundation
Klarquist Sparkman, LLP
Kottkamp Family Fund
PEMCO Insurance
Regional Arts and Culture Council
Robert Brady Charitable Trust
Safeway Foundation
State Farm Mutual Automobile Insurance Company
Umpqua Bank
VendScreen
Verizon HopeLine
Windermere Foundation

\$1,000 - \$2,499

Anonymous
Ausplund Tooze Family Foundation
Deborah Banks and David Clark
The Boeing Company
Central Northeast Neighbors
Kirsten Day and Richard Deats
The Denney Family
Paul Dockter and Pamela Kelley-Dockter
Phil Dollar
Eileen and Bruce Drake
Christine and David Dunn
Annie and Ken Edwards

OUR COMMUNITY OF SUPPORT

Richard and Patti Falaschetti
Deb Flickinger
James Flynn
Robert Geddes
GNSA
Tanya Harding
Catherine Hayes
Heffernan Group
Gary Hein
Barry and Marilyn Hendrix
HomeStreet Bank
Imago Dei Community Church
Yassi Irajpanah and Ali Sima
Fred Kawabata
Geraldine Kawabata
La Salle Catholic College Preparatory
Julie and Eric Leuvrey
Brooke Lindgren and Kathie Wendler
Macy's
Robert Matheson, MD
Robert and Maria McCarthy
Andrew & Emily Nilsen
Occupational Orthopedics, LLC
OEEO, LLC
OnPoint Community Credit Union
John Parkhurst and Marilyn McFarlane
Don and Candy Payne
PECO Manufacturing
Perkins & Company
Philadelphia Insurance Company
David Pollock
Precision Castparts - Structural Division
Susan Priddy
Shirley Rogers
Jerry Rosette
Dan R. Saltzman
Alan Schamp
Shirley Schamp
Kim Sisal
Sloan Boutique, Inc.
Jay and Erin Stammer
Jim Stocks
Susan Stoltenberg
Kathy Swift
Deborah Thomas
Target
United Way of the Columbia-Willamette
Valley Community Presbyterian Church
David and Christine Vernier
Laurie Weiss
Traci and John Wheeler
Michael and Patricia Whiteford
Renata and Randy Wilson
Kathy and John Zelko

\$999 - \$500
AKT Group LLP

Alliance Industrial Group, Inc.
Bank of the Cascades
Brent Behboodi and Mamak Tabrizian
Bergelectric Corporation
Bruce Brown
Gene Callan
John and Mary Calvin
Carr Construction, Inc.
Charter Mechanical Contractors, Inc.
Coffman Excavation
Culver Glass Company
DeaMor Associates, Inc.
Dorothy K. Dinneen
Dynalectric Company
Floor Factors
Jason Gates
Craig and Linda Hannum
Thomas Harburg and Alida Rol
Harder Mechanical Contractors
Kathleen B. Healy
JH Kelly, LLC
Kohl's
Daniel and Kate Koehler Lefco
Kurt and Mary Koehler
Tom Koehler and Kari Easton
KPFF Consulting Engineers
Esther Lewis
LifeMap
McKinstry Company
Oregon Medical Evaluations, Inc
Patriot Fire Protection
Performance Contracting, Inc
Scott Reed
Pat and Randi Reiten
Rose-City-Sports, Inc.
Janet Rosenthal
Colleen and Zachary Smith
Streimer Sheet Metal Works
The Gordon D. Sondland and Katherine J. Durant
Foundation
Temp Control Mechanical
Lester Thompson
Karen Whitman
Williamson & Bleid
Wolf Family Fund of the OCF
Chuck Zwick and Jan Younkers

\$250 - \$499

Roy and Kay Abramowitz
Anderson Krygier, Inc.
Beaverton Foursquare Church
Linda Boochever
Sharron L. Brainard
Judith Briney
Cambia Health Foundation
Concur Technologies
Craig Davis

Allen Dobbins
Kari A. Easton
Matt Fitzgerald
Dave and Annette Garske
Gevurtz Menashe Larson & Howe PC
Christine A. Gooch
Gorge Holdings LLC
Jon R. Grasle
Skip Greene
Julie Gulla
Sue Haley
Janet Hamilton
Julie A. Houston
Judy Hutchison
David Kahl
Jackie and Jake Kamins
Daniel and Mary Kidd
Chris Koons
Ross Lienhart
Todd J. Littlehales
Gretchen M. Ludwig
Kevin and Stephanie Lynch
Jan McChesney
Robert A. & Judith K. McDermott Fund
Katharine McDuffie
Diane S. Meisenhelter
Suzanne Merritt and Wendy Demers
Mary Naman
Carlie Nielsen
Linda Nilsen-Solares and Edgar Solares
Ruth and Matt Page
Mary Anne Peterson
PGE
David and Angelehea Quinn
Barbara Robertson
Steven F. Ross
Allison Rowden
Karen D. Rumble
Garret Saiki
Paul Sari and Stephanie Neumayer
Gwen S. Schnurman
Keith Skille
Soderstrom Architects PC
Les and Martha Soltesz
Janet W. Steverson
Suzanne Sullivan and Frederic Johnson
Maren Symonds
James Thomas
Unitarian Universalist Alliance
Mark Urban and Annette Shore
Ken Vollmer
Mabel B. Walters
Suzanne Washington and Consuelo Saragoza
Jo Ann Weaver
Walt Williams
Deborah Wright-Shillingburg



www.ImpactNW.org
info@impactnw.org



[Facebook.com/
ImpactNWsince1966](https://www.facebook.com/ImpactNWsince1966)



[@ImpactNW](https://twitter.com/ImpactNW)

BOARD OF DIRECTORS

Kirsten Day, Chair

Barry Hendrix, Vice Chair

Susan Priddy, Secretary

Phil Dollar

Christine Dunn

Debra Flickinger

Yassi Irajpanah

Robert McCarthy

Shirley Rogers

Jerry Rosette

Jay Stammer

OUR MISSION

To help people prosper through a community of support.

OUR WORK

Since 1966, Impact NW has grown to serve over 36,000 residents annually in Multnomah, Clark, Washington and Clackamas Counties and parts of Washington State, including children, families, seniors, and adults with disabilities. Impact NW implements innovative programs that respond to our community's specific needs, connecting our clients with tools and resources that empower them to break the intergenerational cycle of poverty and transition into financial independence.



REGIONAL SERVICE CENTERS

Brentwood-Darlington Community Center

7211 SE 62nd Avenue
Portland, OR 97206
503-988-5961

Dancing Tree Family Center

10055 E. Burnside Street
Portland, OR 97216
503-988-6000

SE Multicultural Service Center

4610 SE Belmont
Portland, OR 97215
503-988-6300